



Indonesia Health Partners Meeting 2024

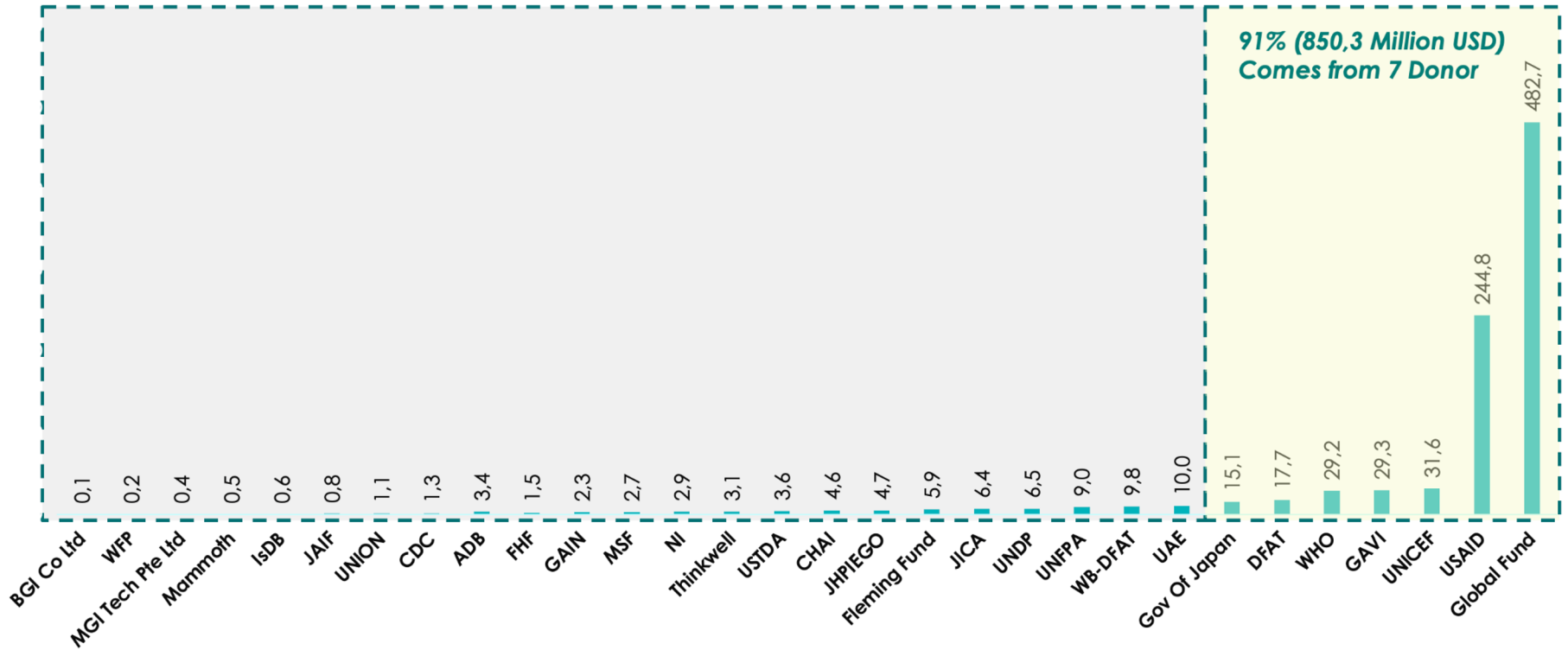
Ministry of Health, Indonesia

June 2024



The Foreign Grant Commitment of the Ministry of Health for the years 2021-2025 reaches ~931.7 Million USD (13,976.0 billion Rupiah)*

Rounding Figures in Million USD



*) Includes additional budget from new commitments to 6 donors for 2024-2025 (GF, ADB, WHO, CHAI, MSF and TWI) totalling 2,886.4 billion IDR (~192.4 million USD) (1 USD : 15,000 IDR)

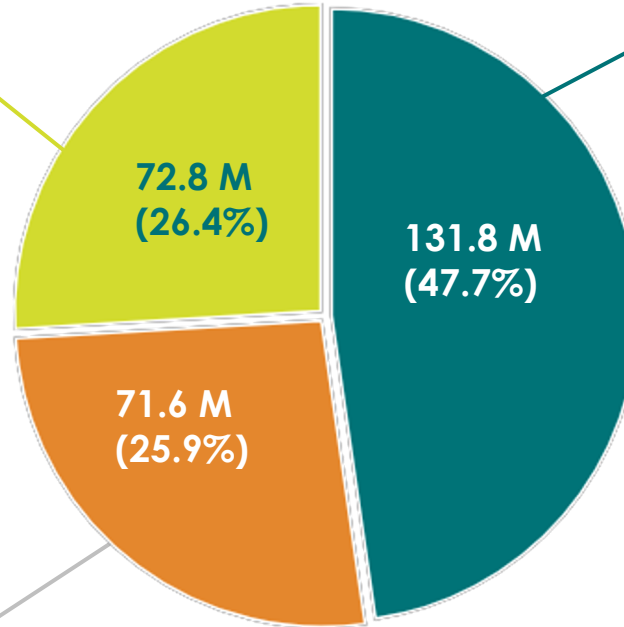
Distribution of MOH Foreign Direct Grants Utilisation By 2023

The figure of the utilisation of foreign grants in 2023 is ~276.2 Million USD (4.1 Trillion Rupiah)

Rounding Figures in Million USD

Services | 72.8 M (26.4%)

- **Regional Technical Assistant (37.4 M [51.4%])**
- **Consultant Services (28.7 M [39.4%])**
 - Programme Consultant (25,6 M)
 - Study (2,7 M)
 - Preparation of Guidelines and NSPK (0,4 M)
- **Programme Implementation (0.3 M [0.4%])**
 - Programme Implementation (0,2 M)
 - Piloting Programme (0,1 M)
 - Programme Socialisation (0,01 M)
- **Training (5.4 M [7.5%])**
- **Event Financing (1.0 M [1.4%])**



Funds | 131.8 M (47.7%)

- **Programme Implementation (74.6 M [56.6%])**
 - Programme Implementation (32,0 M)
 - Consultant Services (37,0 M)
 - Technical Assistant (0,2 M)
 - Training (5,5 M)
- **Gov. Assistance to Community (37.9 M [0.4%])**
 - Med. Devices (5,0 M)
 - Other Supporting Goods (32,9 M)
- **Medical Devices (2.7 M [2.1%])**
- **Management Support (16.5 M [12.5%])**

Goods | 71.6 M (25.9%)

- **Drugs and Vaccines (31.0 M [43.3%])**
 - Infectious Disease Medicine (28,9 M)
 - Covid Response Medicine (2,1 M)
 - Monkeypox Response Medicine (0,01 M)
 - Vaccines (0,01 M)
- **Goods (12.6M [17.6%])**
 - Consumables (11,4 M)
 - Medical Consumables (0,2 M)
 - Health Promotion Media (0,1 M)
 - Health Crisis equipment (0,9 M)

- **Devices (28.0 M [39.1%])**
 - Medical Devices (7,0 M)
 - Laboratory Devices (4,5 M)
 - Supporting Devices (14,5 M)

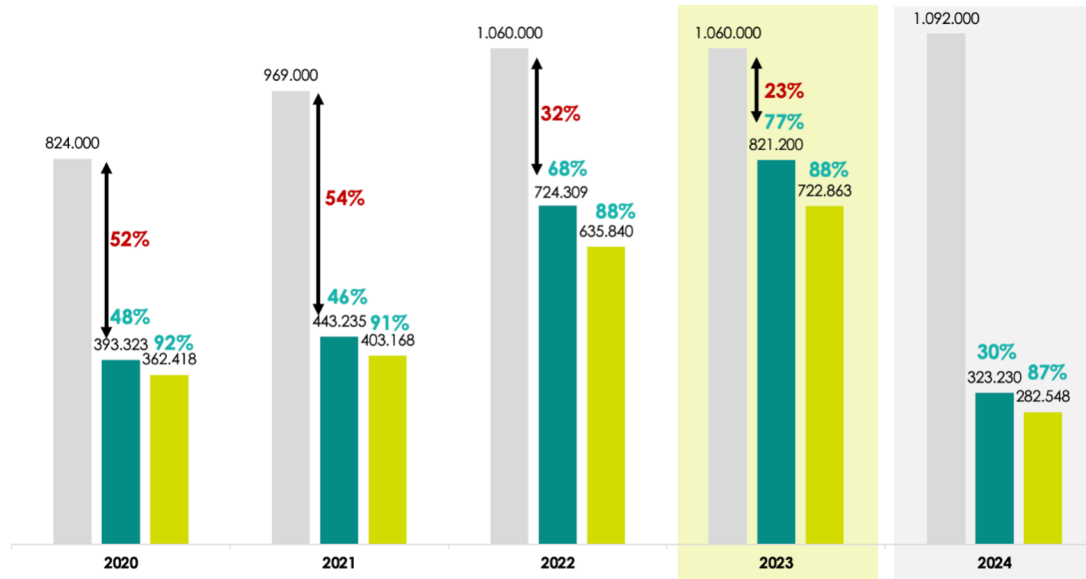
Other Partnership (2023 - 2024 period)

No	Kind of Support	Partners			
1	Hospital Development	<ul style="list-style-type: none"> Government of United Arab Emirates (UAE) Tokushukai Medical Corporation 			
2	Vaccine, Therapeutic, and Diagnostic (VTD) Advancement	<ul style="list-style-type: none"> Abogen - Republic of China Artes - Germany CanSinobi Diasys Diagnostics System GmbH - Germany Economic Research Institute for ASEAN and East Asia (ERIA) Garbe Industrial - Germany 		<ul style="list-style-type: none"> GE Healthcare Mindray - Republic of China MSD - United States of America Walvax & RNACure Yuxi Zerun 	
3	Health Talent Capacity Building	<ul style="list-style-type: none"> Government of Australia Government of China Government of Germany Government of India Government of Japan Government of Malaysia Government of Netherland Government of Phillipine 	<ul style="list-style-type: none"> Government of Saudi Arabia Government of Singapore Government of South Korea Government of United Kingdom Government of United States of America Government of Qatar 	<ul style="list-style-type: none"> Asia Pacific Economic Cooperation (APEC) Associations of Southeast Asian Nations (ASEAN) Coalitions for Epidemic Preparedness Innovations (CEPI) German Medical Association Getinge - Sweden G20 JFHTF Hong Kong Medical Group 	<ul style="list-style-type: none"> JICA - Japan Institute for Health Metrics and Evaluations (IHME) The UK Health Security Agency (UKHSA) United Nations of Children Fund (UNICEF) World Bank World Health Organizations
4	Health System Digitization	<ul style="list-style-type: none"> Instellar dan Think Policy Starlink WhatsApp 			
5	Bio Technology	<ul style="list-style-type: none"> Beijing Genome Institute (BGI) Coalitions for Epidemic Preparedness Innovations (CEPI) Global Initiatives on Sharing All Influenza Data (GISAID) Medicines Patent Pool Illumina - Singapore U.S National Institute of Health 		<ul style="list-style-type: none"> Oxford Nanopore Remedy Sina Robotic - Iran Tsing Hua University U.S Health and Human Services 	

Story: Tuberculosis

Tuberculosis: Significant increase of cases notification to ~816k in 2023

TB cases notification in 2023 is **the highest** in the history of Indonesia



■ Case Estimation
■ Case Notification
■ Case Treatment

Note:

- Case estimation based on Global TB Report
- 2023 – Data by TBC final per 1 March 2024
- 2024 – Dashboard Dashboard Monitoring Tuberculosis Ministry of Health per 3 June 2024

Partners	Utilisation on 2023
The Global Fund (GF)	1.650.854.497.360
US Agency for International Development (USAID)	99.592.424.939
Government of United Arab Emirates (UAE)	76.166926.309
World Health Organization (WHO)	8.393.772.321
United Nations Children's Fund (UNICEF)	4.632.509.119
Sum of Grand Total	1.839.640.130.048



Story: Referral Hospital



The Emirates-Indonesia Cardiology Hospital in Solo Technopark
by Government of UAE



Harapan Kita - Tokushukai Cardiovascular Center
by Tokushukai Medical Group

Partners*	Utilisation on 2023
Government of Japan (GOJ)	203.960.451.600
Japan ASEAN Integration Fund (JAIF)	5.398.141.010
United Nations Children's Fund (UNICEF)	2.061.906.030
World Health Organizations (WHO)	1.434.703.501
Sum of Grand Total	212.855.202.141

*Tokushukai and Gov. of UAE are in the process of grant register in the Ministry of Finance

Realization of Registered Foreign Grants on Tuberculosis (in IDR, Jan - Dec 2023)



JAPAN GOV
THE GOVERNMENT OF JAPAN



unicef

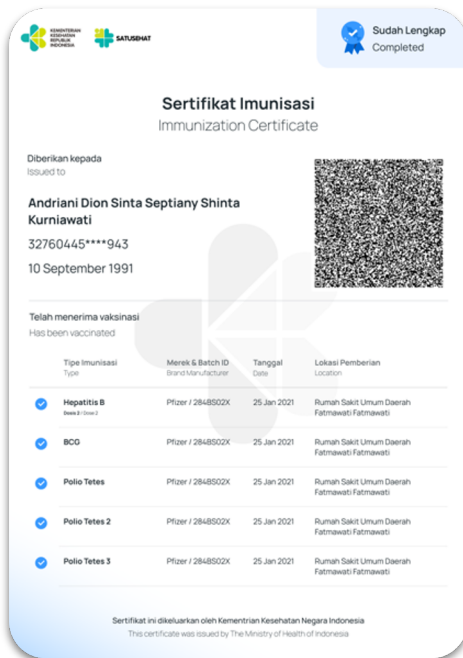


World Health Organization

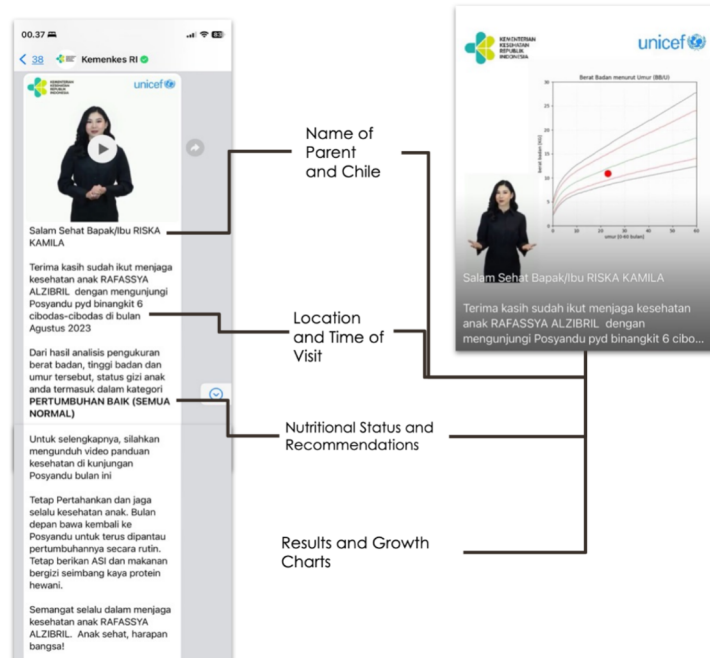


Story: SatuSehat (WhatsApp)

Immunization certificate and WhatsApp notification & reminder



Integration of ASIK (Aplikasi Sehat Indonesiaku) and WhatsApp for Stunting Case Detection and Monitoring



Partners	Utilisation on 2023
United Nations Children's Fund (UNICEF)	19.174.899.843
US Agency for International Development (USAID)	17.908.311.883
Sum of Grand Total	37.083.211.726



